

Enterprise	Financial Information				Employee Information				Procurement Info				Property/Capital				
	FY 2012-13 CAFR - State	FY 2012-13 CAFR - Federal	FY 2012-13 CAFR - Other Funds	Total CAFR - Based Budget	FTEs Filled - Full-Time	FTEs Filled - Part-Time	FTEs Filled - Total	Total FTEs Filled as % of Total	Purchase Order # as % of Total	Purchase Order \$ as % of Total	Current Buildings - #	Buildings as % of Total	Current Buildings - Sq. Ft.	Buildings as % of Total	Current Buildings - Value	Buildings as % of Total	
Public Service, Economic Development, and Sponsored Research	\$29,541,268	\$12,029,235	\$23,584,079	\$65,154,582	468.88	4.21	473.09	14.0%	17.5%	\$12,775,377	6.2%	34,991	17.5%	\$1,765,955	1.1%	26,485	13.3%
Public Service and Agriculture	\$0	\$0	\$3,776,335	\$3,776,335	47.84	0.71	48.55	1.4%	1.6%	\$1,472,704	1.3%	26,485	14.6%	\$1,472,704	1.3%	66,890	31.6%
Economic Development, and Sponsored Research	\$76,835,355	\$14,159,800	\$14,381,184	\$105,376,339	567.3	5.53	572.83	17.2%	34.5%	\$32,012,630	20.8%	66,890	34.5%	\$32,012,630	20.8%	66,890	31.6%
Total Public Service, Economic Development, and Sponsored Research	\$29,541,268	\$14,159,800	\$38,965,263	\$82,666,336	1,083.42	10.45	1,093.87	32.6%	53.6%	\$46,260,711	32.7%	128,266	66.6%	\$46,260,711	32.7%	159,865	76.3%
Auxiliaries	\$0	\$0	\$17,161,595	\$17,161,595	133.00	7.16	140.16	4.0%	3.1%	\$2,301,937	1.5%	4,016	2.1%	\$2,301,937	1.5%	10,551	5.0%
Housing	\$0	\$0	\$1,050,460	\$1,050,460	175.00	2.26	177.26	5.0%	4.4%	\$28,053,709	18.7%	6,593	3.3%	\$28,053,709	18.7%	21,563	10.7%
Athletics	\$0	\$0	\$3,380,363	\$3,380,363	425.83	4.41	430.24	12.0%	12.1%	\$50,693,047	32.7%	21,563	10.7%	\$50,693,047	32.7%	21,563	10.7%
Miscellaneous Auxiliaries (Parking, Dining, Postal Ops, etc.)	\$0	\$0	\$118,993,018	\$118,993,018	425.83	4.41	430.24	12.0%	12.1%	\$50,693,047	32.7%	21,563	10.7%	\$50,693,047	32.7%	21,563	10.7%
Total Auxiliaries	\$0	\$0	\$123,534,876	\$123,534,876	1,083.42	10.45	1,093.87	42.3%	53.6%	\$123,534,876	77.2%	107,179	55.9%	\$123,534,876	77.2%	107,179	55.9%
Total Graduate Level & Self-Supporting Activities (Distance Education, Clemson at the Falls (MBA) and Small Business Programs, etc.)	\$0	\$0	\$46,069,625	\$46,069,625	71.97	-	71.97	2.1%	6.2%	\$6,119,656	3.9%	12,055	6.2%	\$6,119,656	3.9%	12,055	6.2%
Total Support Activities (includes Facilities, Utilities, Fire/EMS/Police, etc.)	\$0	\$0	\$114,618,279	\$114,618,279	854.77	2.80	857.57	25.6%	18.8%	\$39,911,976	19.9%	38,897	18.8%	\$39,911,976	19.9%	38,897	18.8%
Total Enterprises	\$29,541,268	\$14,159,800	\$152,592,110	\$196,293,178	1,924.00	12.54	1,936.54	57.7%	72.7%	\$119,786,716	77.2%	141,109	70.0%	\$119,786,716	77.2%	141,109	70.0%
Total E&G	\$62,392,108	\$0	\$179,874,616	\$242,266,724	3,417.75	32.85	3,450.60	100.0%	100.0%	\$35,333,114	22.9%	55,733	30.0%	\$35,333,114	22.9%	55,733	30.0%
GRAND TOTAL	\$91,933,376	\$14,159,800	\$232,466,726	\$328,559,882	3,435.75	18.70	3,454.45	100.0%	100.0%	\$155,076,828	100.0%	194,974	100.0%	\$155,076,828	100.0%	194,974	100.0%

Note: This information is for illustrative purposes only and is a hypothetical presentation requested by the Subcommittee and assumes a 100% transfer of all Clemson assets and personnel eligible for transfer by the Board of Trustees to the "Enterprise" were to immediately take place July 1.